

Multi-Year Financial Plan Summary

Component	Year 1	Year 2	Year 3	Year 4	Year 5	Total
1. Energy Project						
Activity 1: Mt. Coffee Rehabilitation Activity	80,000,000	45,500,000	19,300,000	1,000,000	1,000,000	146,800,000
Activity 2: Mt. Coffee Support Activity	2,534,000	7,533,000	6,033,000	1,000,000	1,000,000	18,100,000
Activity 3: LEC Training Center Activity	500,000	1,000,000	2,600,000	1,200,000	200,000	5,500,000
Activity 4: Energy Sector Reform Activity	800,000	2,600,000	7,200,000	10,300,000	10,290,000	31,190,000
Subtotal	83,834,000	56,633,000	35,133,000	13,500,000	12,490,000	201,590,000
2. Roads Project						
Activity 1: National Roads Maintenance Activity	80,000	3,212,560	1,500,000	7,147,440	3,060,000	15,000,000
Activity 2: Roads Sector Reform Activity	1,740,000	1,325,000	1,635,000	1,055,000	315,000	6,070,000
Subtotal	1,820,000	4,537,560	3,135,000	8,202,440	3,375,000	21,070,000
3. Program Management and Administration						
(a) MCA-Liberia Administration	3,013,200	3,113,200	3,713,200	3,713,200	3,513,200	17,066,000
(b) Financial Management and Procurement Controls	2,500,000	2,200,000	1,600,000	1,600,000	1,600,000	9,500,000
(c) Financial Audits	200,000	400,000	400,000	400,000	600,000	2,000,000
Subtotal	5,713,200	5,713,200	5,713,200	5,713,200	5,713,200	28,566,000
4. Monitoring and Evaluation						
(a) Monitoring and Evaluation	1,835,000	335,000	585,000	685,000	2,060,000	5,500,000
Subtotal	1,835,000	335,000	585,000	685,000	2,060,000	5,500,000
GRAND TOTAL OF ESTIMATED MCC FUNDING	93,202,200	67,218,760	44,566,200	28,100,640	23,638,200	256,726,000